District 25 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1669	1746	1823	1890	1940	2042	3568	
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	47							
December	28	32						
January	64	51	51					
February	80	55	55	55				
March	38	45	45	45	45			
Projected March 31 Member Payment total	1926	1929	1974	1990	1985	2042		
Average Semi Annual renewals (April to June 70.9% of March 31)	1366	1368	1400	1411	1407	1448		
4 year Average New Members Per Month								
April	125	146	146	146	146	146		
May	58	55	55	55	55	55	55	
June	92	120	120	120	120	120	120	120
Projected Total	3567	3618	3695	3722	3713	3811	3743	120
Member Payment Goal (Distinguished District)	4051	4051	4051	4051	4051	4051	4051	
Projected Member Payment Over Goal (Under Goal)	**(484)**	**(433)**	**(356)**	**(329)**	**(338)**	**(240)**	**(308)**	
Projected Percent of Goal Achieved	88%	89%	91%	92%	92%	94%	92%	

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 70.9% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**